

11/20/06
#65

ORDINANCE NO.

AN ORDINANCE AMENDING THE 2006-2007 FEE SCHEDULE CONTAINED IN ORDINANCE NO. 20060911-004 TO AMEND THE AUSTIN ENERGY GIS MAP FEES AND INFRASTRUCTURE RENTAL FEES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The 2006-2007 Fee Schedule contained in Ordinance No. 20060911-004 is amended to amend the Austin Energy GIS Maps fee to read

	Approved 2005-06	Approved 2006-07	Change
Austin Energy			
Austin Energy GIS Maps	\$0.00	\$22.00	New
[Map C (18" x 24")]	[\$15.00]	[\$15.00]	Delete
[Map D (24" x 36")]	[\$22.00]	[\$22.00]	Delete
[Map E (36" x 48")]	[\$35.00]	[\$35.00]	Delete

PART 2. The 2006-2007 Fee Schedule contained in Ordinance No. 20060911-004 is amended to amend the Austin Energy Infrastructure Rental fees to read

	Approved 2005-06	Approved 2006-07	Change
Austin Energy			
Infrastructure Rental			
Pole Attachments			
Pole Attachment Filing Fee (per application)			
First 1 – 50 Poles	\$25.00 per Pole	\$30.00 [\$25.00] per Pole	\$5.00
Next 51 – 100 Poles	\$15.00 per Pole	\$20.00 [\$15.00] per Pole	\$5.00
Next 100 + Poles	\$10.00 per Pole	\$15.00 [\$10.00] per Pole	\$5.00
Make ready assessment/report fee	Direct costs + overhead & general/administrative costs	Direct costs + overhead & general/administrative costs	
Mobilization fee for AE crews that are dispatched	Direct costs + overhead & general/administrative costs	Direct costs + overhead & general/administrative costs	
Transfer fee for transferring licensee s attachments	\$100 minimum charge Direct costs + overhead & general/administrative costs	\$100 minimum charge Direct costs + overhead & general/administrative costs	
Pole change out fee for setting new pole	\$100 minimum charge Direct costs + overhead & general/administrative costs	\$100 minimum charge Direct costs + overhead & general/administrative costs	
Construction assistance fee for aiding in construction	\$100 minimum charge Direct costs + overhead & general/administrative costs	\$100 minimum charge Direct costs + overhead & general/administrative costs	
Inspection / Engineering Assistance			
Inspector			
Regular time	\$33.00 / hour	\$52.00 [\$33.00] / hour	\$19.00 / hour

Overtime (Regular time X 2 55)	\$84 15 / hour	\$84 15 / hour	
Holiday (Regular time hourly rate X3 05)	\$100 65 / hour	\$100 65 / hour	
Engineer A			
Regular time	\$50 00 / hour	\$50 00 / hour	
Overtime (Regular time X 2 55)	\$127 50 / hour	\$127 50 / hour	
Holiday (Regular time hourly rate X3 05)	\$152 50 / hour	\$152 50 / hour	
Engineer B			
Regular time	\$56 00 / hour	\$56 00 / hour	
Overtime (Regular time X 2 55)	\$142 80 / hour	\$142 80 / hour	
Holiday (Regular time hourly rate X3 05)	\$170 80 / hour	\$170 80 / hour	
Engineer C			
Regular time	\$66 00 / hour	\$66 00 / hour	
Overtime (Regular time X 2 55)	\$168 30 / hour	\$168 30 / hour	
Holiday (Regular time hourly rate X3 05)	\$201 30 / hour	\$201 30 / hour	
Pole loading analysis fee			
Basic analysis	\$75 00 per Pole	\$75 00 per Pole	
Detailed analysis	\$225 00 per Pole	\$225 00 per Pole	
Ground space fee for ground equipment			
Fenced by licensee	\$30 00 per sq ft	\$40 00 [\$30 00] per sq ft	\$10 00 per sq ft
[Unfenced]	[\$15 00 per sq ft]	[\$15 00 per sq ft]	<u>Delete</u>
Annual usage and occupancy charge	per contract	per contract	
<u>Wireless Attachment</u>	<u>\$0 00</u>	<u>per contract</u>	<u>New</u>
Tower Attachments			
Tower attachment			
Filing fee	\$1,300 00	\$1,500 00 [\$1,300 00]	\$200 00
Filing fee renewal	\$2,000 00	\$2,000 00	
Escort fee for non-Austin Energy personnel in locked sites			
Regular time	\$52 00 /hour	\$52 00 / hour	
Overtime (Regular time X 2 55)	\$132 60 / hour	\$132 60 / hour	
Holiday (Regular time hourly rate X 3 05)	\$158 60 / hour	\$158 60 / hour	
Austin Energy support personnel and engineers			
Regular time	\$48 00 to \$72 00 / hour	\$48 00 to \$72 00 / hour	
Overtime (Regular time X 2 55)	\$122 40 to \$183 60 / hour	\$122 40 to \$183 60 / hour	
Holiday (Regular time hourly rate X 3 05)	\$146 40 to \$219 60 / hour	\$146 40 to \$219 60 / hour	
High Voltage clearance lose of use fee			
	\$400 00 / hour	\$400 00 / hour	
High Voltage clearance personnel fee			
Regular time (Austin Energy staff rate)	staff rate / hour	staff rate / hour	
Overtime hourly rate	staff rate X 2 55 / hour	staff rate X 2 55 / hour	
Holiday hourly rate	staff rate X 3 05 / hour	staff rate X 3 05 / hour	
Vehicle / Equipment use charge			
	direct costs	direct costs	
Ground space fee for ground equipment			
Fenced area in substation/space confined property	\$30 00 per sq ft	\$40 00 [\$30 00] per sq ft	\$10 00 per sq ft
[Unfenced substation or fenced area on other property]	[\$15 00 per sq ft]	[\$15 00 per sq ft]	<u>Delete</u>
Annual usage and occupancy charge	per contract	per contract	
<u>Building Rooftop Fee</u>	<u>\$0 00 per sq ft</u>	<u>\$100 per sq ft</u>	<u>New</u>
Commercial Film/Advertisement Productions			
Non-Shooting Days (Set Preparation, Set Strike)			
	\$0 00 / day	\$500 00 / day	New
Production Days Working Power Plant or Hazardous Facility – Interior			
1 Day	\$0 00 / day	\$2,500 00 / day	New
2 Day	\$0 00 / day	\$1,500 00 / day	New
3 Days or more	\$0 00 / day	\$1,000 00 / day	New

Production Days Working Power Plant or
Hazardous Facility – Exterior And Other AE
Facilities – Interior or Exterior

1 Day	\$0 00 / day	\$2,000 00 / day	New
2 Day	\$0 00 / day	\$1,000 00 / day	New
3 Days or more	\$0 00 / day	\$700 00 / day	New
Security or AE Personnel Costs in excess of 10 hours / day	\$0 00	Cost	New
Site Modifications / Returning Site to prior conditions	\$0 00	Cost	New

Public Service Announcements, Documentaries
& Student Film Productions
Per Project Fee

\$0 00 \$100 00 New

PART 3. This ordinance takes effect on December 11, 2006

PASSED AND APPROVED

_____, 2006

Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A Gentry
City Clerk